

**29. Non-Teaching Information**

| SNO | Staff Type                                       | Group   | Sanctioned Strength | Category        | Number of Position |        |              |      |        |              |      |        |              |      |        |              |      |        |              |       |        |              |   |   |
|-----|--|---------|---------------------|-----------------|--------------------|--------|--------------|------|--------|--------------|------|--------|--------------|------|--------|--------------|------|--------|--------------|-------|--------|--------------|---|---|
|     |  |         |                     |                 | General            |        |              | EWS  |        |              | SC   |        |              | ST   |        |              | OBC  |        |              | TOTAL |        |              |   |   |
|     |  |         |                     |                 | Male               | Female | Trans Gender | Male | Female | Trans Gender | Male | Female | Trans Gender | Male | Female | Trans Gender | Male | Female | Trans Gender | Male  | Female | Trans Gender |   |   |
| 1   | Library Staff                                    | Group B | 2                   | Total           | 0                  | 2      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 2     | 0      |              |   |   |
|     |  |         |                     | PWD             | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 |   |
|     |  |         |                     | Muslim Minority | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 | 0 |
|     |  |         |                     | Other Minority  | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 | 0 |
| 2   | Non Teaching Staff Excluding Lib & Phy Education | Group C | 21                  | Total           | 11                 | 10     | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 11    | 10     | 0            |   |   |
|     |  |         |                     | PWD             | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 |   |
|     |  |         |                     | Muslim Minority | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 | 0 |
|     |  |         |                     | Other Minority  | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 | 0 |
| 3   | Physical Education Staff                         | Group B | 3                   | Total           | 3                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 3     | 0      | 0            |   |   |
|     |  |         |                     | PWD             | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 |   |
|     |  |         |                     | Muslim Minority | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 | 0 |
|     |  |         |                     | Other Minority  | 0                  | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0    | 0      | 0            | 0     | 0      | 0            | 0 | 0 |

**7. Financial Information**

**30. INCOME:**

| S.No      | Items   | Amount In Thousands |
|-----------|---|---------------------|
| <b>1</b>  | <b>Grants Recieved From</b>                                       |                     |
| (i)       | University Grants Commission                                      | 0.0                 |
| (ii)      | Distance education Council  | 0.0                 |
| (iii)     | Other Central Government Departmnts                               | 0.0                 |
| 2         | Grants recieved From State government                             | 0.0                 |
| 3         | Grants Recieved From University                                   | 0.0                 |
| 4         | Grants Recieved From Local Bodies                                 | 0.0                 |
| 5         | Donations   | 0.0                 |
| <b>6</b>  | <b>Tuition Fee</b>  | 4538.8              |
| (i)       | Indian students in regular education mode                         |                     |
| (ii)      | Foreign students in regular education mode                        |                     |
| (iii)     | Indian students in distance education mode                        |                     |
| (iv)      | Foreign students in distance education mode                       |                     |
| 7         | Other Fees  | 2.88                |
| 8         | Interests   | 0.0                 |
| 9         | Sale Of Application Form  | 0.0                 |
| <b>10</b> | <b>Other Income</b>   | 14.714              |
| (i)       | Payment on lodging and boarding from Indian Students              |                     |
| (ii)      | Payment on lodging and boarding from foreign Students             |                     |
| (iii)     | Income from faculties visiting abroad                             |                     |
| (iv)      | Other sources   |                     |
| (iv)      | Funds received as a part of Corporate Social Responsibility (CSR) |                     |
| <b>11</b> | <b>Total</b>  | 4556.394            |

**31. Expenditure**

| S.No     | Items                                    | Amount In Thousands |
|----------|--|---------------------|
| 1        | Salary,Allowances & Retirement Benefits  | 45775.951           |
| 2        | Buldings (Construction And Maintainence) | 2287.989            |
| 3        | Library And Laboratory                   | 2303.758            |
| 4        | Research Activities                      | 0.0                 |
| 5        | Scholarships                             | 0.0                 |
| 6        | Other Expenses                           | 43706.432           |
| <b>7</b> | <b>Total</b>                             | 94074.13            |

**8. Infrastructure**

**32. Infrastructure**