



Excel

COLLEGE FOR COMMERCE AND SCIENCE



Approved by Government of TamilNadu & Affiliated with Periyar University, Salem
Pallakkapalayam, Komarapalayam, Namakkal Dt-637 303
Tamilnadu, India
www.excelinstitutions.com

TOTAL EXPENDITURE EXCLUDING SALARY



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TO WHOMSOEVER IT MAY CONCERN

On the basis of the audited balance sheets, this is to certify that the **Total Expenditure excluding Salary** of Excel College For Commerce and Science, Komarapalayam for the last five years is as given below.

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expenditure excluding Salary (INR in Lakhs)	1318.91	1002.59	620.47	514.35	222.72



R. Vimal
Dr. R. VIMAL NISHANT, M.Com., M.Phil., PH.D
PRINCIPAL
Excel College For Commerce And Science
Komarapalayam - 637 303



Ref. No.

Date :

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the below mentioned year wise expenses amount (in Lakhs) are Extracted from the Audited statement of **THE EXCEL COLLEGE FOR COMMERCE AND SCIENCE, KOMARAPALAYAM, NAMAKKAL** has incurred during the last five financial year are given below,

INR in Lakhs

Financial Year	2018-2019	2019-2020	2020-21	2021-2022	2022-2023
Total Expenditure (i)	121.69	311.64	440.26	633.98	825.84
Salary (ii)	50.76	165.28	254.69	334.89	437.52
Total Expenditure excluding Salary (A) = (i) -(ii)	70.93	146.36	185.57	299.09	388.32
Expenditure for infrastructure augmentation (B)	151.79	367.99	434.90	703.50	930.59
Total Expenditure (C) = (A)+ (B)	222.72	514.35	620.47	1,002.59	1,318.91
Expenditure on maintenance of physical facilities (Excluding Salary)(D)	24.20	67.10	93.78	160.40	210.38
Expenditure on maintenance of Academic Support Facilities (Excluding Salary) (E)	31.73	62.26	71.79	98.69	147.94
Total Expenditure for Maintenance of of physical facilities & Academic Support Facilities (F) = (D+ E)	55.93	129.36	165.57	259.09	358.32

For M N PALANISAMY & ASSOCIATES
CHARTERED ACCOUNTANTS

M N PALANISAMY & ASSOCIATES
Chartered Accountants
Komarapalayam
UDIN No.24203843BKAMRY1610

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